

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Revised estimate					December									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 740	580	22 736	-	739 056	57 042	15	4 302	-	61 359	507 435	1 943	13 833	-	523 211
2	Parliament	1 937 694	600 312	529 773	-	3 067 779	171 474	-	2 481	-	173 955	1 463 266	450 234	522 326	-	2 435 826
3	Cooperative Governance	4 154 481	126 476 564	498 183	-	131 129 228	371 553	37 296 729	2 590	-	37 670 872	3 093 149	92 360 715	94 463	-	95 548 327
4	Government Communication and Information System	544 492	270 711	5 078	-	820 281	49 263	10	2 579	-	51 852	406 142	208 351	12 433	57	626 983
5	Home Affairs	6 792 932	4 251 911	15 159	-	11 060 002	609 106	362 225	6 813	-	978 144	6 704 658	3 391 031	249 499	-	10 345 188
6	International Relations and Cooperation	5 980 640	924 055	185 479	-	7 090 174	584 061	2 143	33 949	-	620 153	5 209 650	539 454	95 954	122	5 845 180
7	National School of Government	111 795	112 527	4 361	-	228 683	9 839	9 565	-	-	19 404	81 013	84 189	215	-	165 417
8	National Treasury	3 275 336	25 778 645	31 160	887 718	29 972 859	254 946	1 782 139	5 664	-	2 042 749	2 156 291	17 691 464	9 857	793 319	20 650 931
9	Planning, Monitoring and Evaluation	506 197	-	2 864	-	509 061	41 819	36	164	-	42 019	359 192	2 867	2 015	-	364 074
10	Electricity and Energy	873 630	5 790 770	4 890	-	6 669 290	68 456	141 867	661	-	210 984	348 952	4 360 521	886	-	4 710 359
11	Public Service and Administration	502 787	56 928	5 005	-	564 720	36 370	4 817	819	-	42 006	349 131	41 485	2 667	30	393 313
12	Public Service Commission	299 056	636	2 318	-	302 010	29 472	-	5	-	29 477	231 516	438	178	-	232 132
13	Public Works and Infrastructure	1 330 543	6 280 972	11 514	-	7 623 029	85 411	333 312	652	-	419 375	832 334	4 647 266	5 720	-	5 485 320
14	Statistics South Africa	2 426 948	4	344 354	-	2 771 306	203 636	795	40 142	-	244 573	1 756 326	5 052	281 927	-	2 043 305
15	Traditional Affairs	145 941	47 729	1 860	-	195 530	13 237	2	(64)	-	13 175	102 043	35 803	1 132	-	138 978
16	Basic Education	3 963 200	30 155 388	1 370 596	-	35 489 184	671 276	1 185 431	30 166	6	1 886 879	2 842 724	27 387 502	401 226	1 481	30 632 933
17	Higher Education	13 329 294	102 670 826	441 587	-	116 441 707	1 138 549	974 659	1 501	-	2 114 709	9 637 465	86 036 875	39 973	-	95 714 313
18	Health	2 464 537	59 824 767	2 517 908	-	64 807 212	207 672	4 548 172	135 451	82	4 891 377	1 617 911	45 767 785	1 196 288	2 061	48 584 045
19	Social Development	941 173	293 099 446	15 023	-	294 055 642	93 514	24 987 343	1 873	-	25 082 730	691 914	217 563 965	8 195	-	218 264 074
20	Women, Youth and Persons with Disabilities	229 089	1 124 240	8 357	-	1 361 686	14 278	8 125	397	-	22 800	168 111	996 600	989	-	1 165 700
21	Civilian Secretariat for the Police Services	170 278	242	1 725	-	172 245	12 625	2	73	-	12 700	122 118	188	2 390	-	124 696
22	Correctional Services	28 050 467	784 992	386 493	-	29 221 952	2 285 434	66 465	35 511	-	2 387 410	21 903 402	589 453	420 625	-	22 913 480
23	Defence	50 220 640	6 153 445	809 619	-	57 183 704	4 515 790	371 025	98 371	-	4 985 186	40 671 331	4 432 837	538 797	156	45 643 121
24	Independent Police Investigative Directorate	416 984	1 080	10 492	-	428 556	31 635	251	78	-	31 964	299 033	1 205	3 148	1	303 387
25	Justice and Constitutional Development	18 569 263	3 515 836	652 442	-	22 737 541	1 620 428	286 149	40 439	13	1 947 029	14 266 514	2 648 405	404 252	862	17 320 033
26	Military Veterans	528 867	326 118	23 556	-	878 541	48 043	9 088	42	-	57 173	343 488	263 454	2 452	10	609 404
27	Office of the Chief Justice	1 424 442	1 022	89 659	-	1 515 123	121 900	47	14 683	-	136 630	1 102 828	2 398	106 235	-	1 211 461
28	Police	116 634 304	1 383 387	2 872 244	-	120 889 935	8 893 989	188 344	240 330	2 881	9 325 544	84 136 366	1 403 407	2 391 264	24 457	87 955 494
29	Agriculture	3 125 554	4 411 222	72 877	-	7 609 653	157 358	218 846	7 258	-	383 462	1 157 837	3 382 563	54 223	-	4 594 623
30	Communications and Digital Technologies	754 661	1 780 749	10 216	-	2 545 626	44 646	1 145	4 075	-	49 866	484 715	1 520 843	7 521	-	2 013 079
31	Employment and Labour	2 293 196	1 738 908	121 033	-	4 153 137	211 384	121 466	959	-	333 809	2 074 163	1 253 599	29 816	11	3 357 589
32	Forestry, Fisheries and the Environment	707 137	1 877 507	166 030	-	9 080 710	436 934	32 020	2 749	9	471 712	3 794 925	1 661 886	123 673	194	5 580 678
33	Human Settlements	1 178 134	32 526 352	338 311	-	34 042 797	67 626	1 260 800	27 529	14	1 355 969	553 777	24 133 110	300 178	139	24 987 204
34	Mineral and Petroleum Resources	1 685 162	1 158 462	16 013	-	2 859 637	270 780	59 659	1 441	29	331 909	1 151 280	1 130 641	5 829	29	2 287 779
35	Science, Technology and Innovation	685 716	8 357 214	20 815	-	9 063 745	59 845	164 652	1 241	-	225 738	533 944	6 741 596	16 059	-	7 291 599
36	Small Business Development	461 949	2 450 165	6 008	-	2 918 122	53 781	172 943	245	-	226 969	319 070	1 572 701	5 031	-	1 896 802
37	Sports Arts and Culture	1 060 186	5 082 619	167 139	-	6 309 944	97 210	358 331	-	-	455 541	804 469	3 752 760	13 046	-	4 570 275
38	Tourism	835 226	1 489 297	110 369	-	2 434 892	50 994	234 145	335	-	285 474	453 709	1 238 874	46 001	18	1 738 602
39	Trade, Industry and Competition	1 942 615	9 110 201	18 933	-	11 071 749	167 180	355 138	69	-	522 387	1 278 236	6 272 855	967	-	7 552 058
40	Transport	1 811 541	84 963 843	17 491	8 899 187	95 692 062	117 479	5 729 863	886	53 056	5 901 274	1 156 743	65 717 967	5 738	4 467 589	71 348 037
41	Water and Sanitation	3 967 205	18 113 126	4 598 404	-	26 678 735	308 996	758 491	501 664	-	1 569 151	2 930 192	11 838 530	3 337 420	-	18 106 142
42	Land Reform and Rural Development	5 274 360	4 010 148	536 059	-	9 820 567	(152 374)	103 904	21 370	-	(27 100)	3 441 739	1 560 291	497 360	2	5 499 392
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	24 132 657	82 130 149	1 269 493	56 090	107 588 389	221 539 102	642 693 103	11 251 801	5 290 538	880 774 544
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	1)	8 098	-	-	-	8 098	543	-	-	-	543	4 886	-	-	-	4 886
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257	389 313	-	-	-	389 313
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	29 487 186	-	-	-	29 487 186	250 722 561	-	-	-	250 722 561
Interest		426 123 893	-	-	-	426 123 893	29 485 550	-	-	-	29 485 550	250 603 063	-	-	-	250 603 063
Other cost		221 718	-	-	-	221 718	1 636	-	-	-	1 636	119 498	-	-	-	119 498
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	54 388 667	-	-	54 388 667	-	479 748 974	-	-	479 748 974
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	5 616 360	-	-	5 616 360	-	11 232 720	-	-	11 232 720
National Revenue Fund payments (National Treasury)	4)	-	-	-	-	-	-	-	-	90 624	90 624	-	-	-	5 476 342	5 476 342
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	134 338	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	7 900 704	-	-	7 900 704	-	686 741	-	-	686 741	-	5 939 938	-	-	5 939 938
Skills levy and sector education and training authorities (Higher Education)		-	26 005 953	-	-	26 005 953	-	2 162 518	-	-	2 162 518	-	18 827 363	-	-	18 827 363
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	202 764	-	-	1 684	204 448	1 839 719	23 847	-	1 684	1 865 250
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	96 392	-	-	12 737	109 129	920 710	54 382	-	12 737	987 829
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	4 956	4 956	-	-	-	4 956	4 956
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	29 830 142	62 854 286	-	110 001	92 794 429	253 877 189	515 961 562	-	5 495 719	775 334 470
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	53 962 799	144 984 435	1 269 493	166 091	200 382 818	475 416 291	1 158 654 665	11 251 801	10 786 257	1 656 109 014
MTBPS Adjustment		25 567 553	-	-	-	25 567 553	-	-	-	-	-	-	-	-	-	

Table 2 Expenditure by national vote*

R thousand		2024/25										Year to date				
		Audited outcome*					December									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		616 215	2 231	24 696	-	643 142	51 422	10	1 299	-	52 731	455 471	1 995	21 774	-	479 240
2 Parliament	1)	1 548 694	712 509	509 760	-	2 770 963	140 789	-	813	-	141 602	1 126 312	712 509	507 317	-	2 346 138
3 Cooperative Governance		4 069 774	120 187 795	64 357	2 691	124 324 617	392 681	36 209 802	4 874	-	36 607 357	3 152 791	88 407 327	32 057	-	91 592 175
4 Government Communication and Information System		511 693	225 844	6 295	183	744 015	45 583	-	16	-	45 599	359 771	169 487	4 612	153	534 023
5 Home Affairs		7 365 204	4 052 195	413 213	1 241	11 831 853	546 688	220 654	38 159	-	805 501	5 877 957	3 308 028	346 808	-	9 532 793
6 International Relations and Cooperation		6 042 293	890 594	48 891	29 363	7 011 141	498 474	3 862	18 153	10	520 499	4 547 184	580 846	72 015	2 051	5 202 096
7 National School of Government		105 196	108 087	2 740	-	216 023	10 169	4 588	31	-	14 788	82 719	75 837	340	-	158 896
8 National Treasury		2 635 471	29 045 283	123 368	817 190	32 621 312	181 416	2 076 769	20	-	2 258 205	1 675 537	21 052 395	102 281	817 142	23 647 355
9 Planning, Monitoring and Evaluation		426 071	1 213	1 360	1 245	429 889	36 874	97	114	-	37 085	306 632	1 010	509	265	308 416
10 Public Enterprises		201 010	4 621	-	614	206 245	15 447	-	-	-	15 447	155 003	3 576	-	86	158 665
11 Public Service and Administration		444 595	59 905	5 119	223	509 842	31 152	4 242	1 114	155	36 663	324 501	47 563	4 263	155	376 482
12 Public Service Commission		286 482	1 320	678	3	288 483	25 937	24	19	-	25 980	220 680	1 055	194	-	221 929
13 Public Works and Infrastructure		1 086 062	6 473 135	10 565	647	7 570 409	71 649	337 348	895	-	409 892	742 915	4 873 396	9 517	-	5 625 828
14 Statistics South Africa		2 257 008	6 923	346 072	7 622	2 617 625	190 776	170	27 877	-	218 823	1 699 389	6 098	248 733	-	1 954 220
15 Traditional Affairs		132 627	47 018	1 636	-	181 281	10 209	12	94	-	10 315	100 164	35 056	968	-	136 188
16 Basic Education		3 156 616	27 956 265	1 426 783	4 833	32 544 497	425 284	814 230	41 470	-	1 280 984	2 491 083	23 703 046	1 169 964	466	27 364 559
17 Higher Education		12 384 637	100 167 142	77 216	4 775	112 633 770	1 074 910	2 047 949	13 175	-	3 136 034	9 041 533	95 277 592	38 116	-	104 357 241
18 Health		2 054 024	58 390 300	1 400 588	36 909	61 881 821	172 387	4 083 758	138 849	403	4 395 397	1 355 727	43 858 391	908 461	1 813	46 124 392
19 Social Development		882 718	274 731 523	13 728	-	275 627 969	85 585	24 287 945	1 009	-	24 374 539	667 319	206 566 196	8 310	-	207 241 825
20 Women, Youth and Persons with Disabilities		199 824	805 902	5 293	-	1 011 019	15 474	149 139	44	-	164 657	138 377	742 190	2 664	-	883 231
21 Civilian Secretariat for the Police Services		153 296	498	1 655	-	155 449	12 836	-	30	-	12 866	115 799	474	957	-	117 230
22 Correctional Services		27 214 886	773 073	448 136	-	28 436 095	2 088 868	58 339	73 006	-	2 220 213	20 729 147	506 522	390 363	-	21 626 032
23 Defence		51 207 276	5 781 779	979 777	9 623	57 978 455	3 884 515	298 188	69 284	-	4 251 987	37 109 947	3 753 218	442 970	-	41 306 135
24 Independent Police Investigative Directorate		365 306	1 765	3 243	92	370 406	29 274	35	-	-	29 309	276 102	1 584	1 935	-	279 621
25 Justice and Constitutional Development		17 555 912	3 239 762	822 332	340	21 618 346	1 421 613	262 741	24 550	-	1 708 454	13 074 903	2 421 034	602 101	81	16 098 119
26 Military Veterans		421 020	330 908	5 877	-	757 805	29 972	55 840	29	-	85 841	278 307	196 753	562	-	475 622
27 Office of the Chief Justice		1 376 276	5 929	130 338	37	1 512 580	115 294	45	11 683	-	127 022	1 057 756	3 636	96 636	37	1 158 065
28 Police		108 361 413	1 880 589	3 352 048	29 475	113 623 525	8 857 832	129 515	323 310	3	9 310 660	81 823 120	1 464 473	2 359 218	29 485	85 676 296
29 Agriculture, Land Reform and Rural Development		7 822 954	7 054 305	1 160 687	7 217	16 045 163	551 758	50 424	77 663	-	679 845	5 144 350	4 914 613	769 139	-	10 828 102
30 Communications and Digital Technologies		1 149 475	1 761 500	2 324	1 864	2 915 163	66 936	72	-	-	67 008	438 968	1 379 427	563	108	1 819 066
31 Employment and Labour		2 086 292	1 629 402	77 648	9 034	3 802 376	205 831	1 527	740	-	208 098	1 574 852	1 282 728	29 350	22	2 886 952
32 Forestry, Fisheries and the Environment		6 037 979	2 454 004	126 481	425	8 618 889	539 241	221 741	17 902	11	778 895	4 774 337	1 791 381	110 019	252	6 675 989
33 Human Settlements		831 433	31 699 430	318 586	137	32 849 586	63 949	879 265	53 944	-	997 158	578 959	21 893 054	208 223	16	22 680 252
34 Mineral Resources and Energy		2 274 164	6 521 189	31 176	61	8 826 590	372 628	161 189	2 167	-	690 984	1 781 074	4 924 958	6 056	3	6 712 091
35 Science and Innovation		628 421	8 428 220	16 055	11	9 072 707	56 205	400 515	1 140	-	457 860	484 002	6 543 087	11 983	-	7 039 072
36 Small Business Development		370 791	2 002 326	7 179	3	2 380 299	33 340	81 075	223	-	114 638	269 395	1 818 768	4 978	-	2 093 141
37 Sport, Arts and Culture		1 051 635	4 892 329	128 185	535	6 072 684	94 650	104 442	26 205	-	225 297	811 485	3 656 337	74 529	51	4 542 402
38 Tourism		742 392	1 431 314	78 424	13	2 252 143	62 436	51 194	275	-	113 905	556 781	1 239 892	3 951	-	1 800 624
39 Trade, Industry and Competition		1 641 090	7 881 981	18 405	17 253	9 558 729	131 333	340 581	-	-	471 914	1 223 204	5 800 964	11 116	6	7 035 290
40 Transport		1 471 408	78 210 114	6 874	5 225 290	84 913 686	130 968	3 141 429	583	48 157	3 321 137	1 105 192	60 407 598	4 964	117 117	61 634 871
41 Water and Sanitation		3 615 587	15 776 387	4 388 509	35 315	23 815 798	258 969	31 182	585 188	140	875 479	2 644 073	10 820 240	3 710 802	606	17 175 721
Total appropriation by vote		282 785 220	805 626 609	16 586 297	6 244 264	1 111 242 390	23 030 904	76 664 938	1 555 947	48 879	101 300 668	210 372 818	624 244 334	12 319 318	969 915	847 906 385
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 875	-	-	-	6 875	1 251	-	-	-	1 251	5 247	-	-	-	5 247
Members' remuneration (Parliament)	1)	692 356	-	-	-	692 356	47 815	-	-	-	47 815	750 667	-	-	-	750 667
Debt-service costs (National Treasury)		385 843 718	-	-	-	385 843 718	28 918 679	-	-	-	28 918 679	233 098 706	-	-	-	233 098 706
Interest		385 622 000	-	-	-	385 622 000	28 900 102	-	-	-	28 900 102	233 058 361	-	-	-	233 058 361
Other cost		221 718	-	-	-	221 718	18 577	-	-	-	18 577	40 345	-	-	-	40 345
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	450 356 724	-	-	450 356 724
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	5 375 535	-	-	5 375 535	-	10 751 070	-	-	10 751 070
National Revenue Fund payments (National Treasury)	2)	-	-	-	2 147 376	2 147 376	-	-	-	259 888	259 888	-	-	-	1 431 539	1 431 539
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education)		-	24 137 414	-	-	24 137 414	-	-	-	-	-	-	15 754 897	-	-	15 754 897
Magistrates' salaries (Justice and Constitutional Development)		2 479 646	33 108	-	-	2 512 754	-	2 050 786	-	-	2 050 786	1 657 317	2 072 254	-	-	3 729 571
Judges' salaries (Office of the Chief Justice)		1 226 695	97 172	-	-	1 323 867	205 788	5 121	-	-	210 909	1 006 427	64 953	-	-	1 071 380
International Oil Pollution Compensation Fund (Transport)		-	7 755	-	-	7 755	98 430	426	-	-	98 856	98 430	426	-	-	98 856
Total direct charges against the NRF		390 249 290	641 006 275	-	2 147 376	1 033 402 941	29 271 963	57 471 504	-	259 888	87 003 355	236 616 794	479 128 902	-	1 431 539	717 177 235
Total		673 034 510	1 446 632 884	16 586 297	8 391 640	2 144 645 331	52 302 867	134 136 442	1 555 947	308 767	188 304 023	446 989 612	1 103 373 236	12 319 318	2 401 454	1 565 083 620
Main budget expenditure³		673 034 510	1 446 632 884	16 586 297	8 391 640	2 144 645 331	52 302 867	134 136 442	1 555 947	308 767	188 304 023	446 989 612	1 103 373 236	12 319 318	2 401 454	1 565 083 620

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account (GFECRA) contribution of R100 billion to the South African Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.